

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

JULY 2008

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | FRANCHISE FEES | LAST MONTH'S NDR | SAME MONTH PRIOR YEAR | LAST MONTH THIS MONTH | LAST YEAR THIS YEAR |
|-----------------|--------|-----------|--------------------|----------------|---------------------|--------------------------|--------------------------|------------------------|
| BARS | 3,921 | 1,301 | \$11,737,738 | \$3,051,824 | \$11,373,140 | \$11,473,002 | 3.2% | 2.3% |
| RESTAURANTS | 2,600 | 884 | \$5,506,125 | \$1,431,600 | \$5,369,031 | \$5,427,033 | 2.6% | 1.5% |
| HOTELS | 70 | 10 | \$183,251 | \$47,645 | \$175,991 | \$210,504 | 4.1% | -12.9% |
| RACETRACKS OTBS | 932 | 12 | \$3,532,994 | \$635,941 | \$3,362,745 | \$3,240,076 | 5.1% | 9.0% |
| TRUCKSTOPS | 6,874 | 178 | \$35,361,896 | \$11,492,624 | \$34,447,090 | \$33,780,679 | 2.7% | 4.7% |
| TOTALS | 14,397 | 2,385 | \$56,322,004 | \$16,659,634 | \$54,727,997 | \$54,131,294 | 2.9% | 4.0% |

2007/2008 YEAR TO DATE

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | NDR YTD PRIOR YEAR | LAST YEAR THIS YEAR | FRANCHISE FEES YTD | FF YTD PRIOR YR | LAST YEAR THIS YEAR |
|-----------------|--------|-----------|--------------------|-----------------------|------------------------|-----------------------|--------------------|------------------------|
| BARS | 3,921 | 1,301 | \$11,737,738 | \$11,473,002 | 2.3% | \$3,051,824 | \$2,982,986 | 2.3% |
| RESTAURANTS | 2,600 | 884 | \$5,506,125 | \$5,427,033 | 1.5% | \$1,431,600 | \$1,411,031 | 1.5% |
| HOTELS | 70 | 10 | \$183,251 | \$210,504 | -12.9% | \$47,645 | \$54,731 | -12.9% |
| RACETRACKS OTBS | 932 | 12 | \$3,532,994 | \$3,240,076 | 9.0% | \$635,941 | \$729,018 | -12.8% |
| TRUCKSTOPS | 6,874 | 178 | \$35,361,896 | \$33,780,679 | 4.7% | \$11,492,624 | \$10,978,726 | 4.7% |
| TOTALS | 14,397 | 2,385 | \$56,322,004 | \$54,131,294 | 4.0% | \$16,659,634 | \$16,156,492 | 3.1% |