

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

AUGUST 2009

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	3,781	1,258	\$9,479,322	\$2,464,635	\$10,300,511	\$11,093,755	-8.0%	-14.6%
RESTAURANTS	2,381	817	\$4,424,236	\$1,150,308	\$4,520,402	\$5,200,145	-2.1%	-14.9%
HOTELS	73	11	\$167,529	\$43,558	\$184,815	\$174,272	-9.4%	-3.9%
RACETRACKS OTBS	939	12	\$2,982,372	\$536,828	\$3,213,808	\$3,102,162	-7.2%	-3.9%
TRUCKSTOPS	7,613	196	\$31,657,736	\$10,288,774	\$33,459,432	\$33,810,760	-5.4%	-6.4%
TOTALS	14,787	2,294	\$48,711,195	\$14,484,103	\$51,678,968	\$53,381,094	-5.7%	-8.7%

2009/2010 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR	FRANCHISE FEES YTD	FF YTD PRIOR YR	LAST YEAR THIS YEAR
BARS	3,781	1,258	\$19,779,833	\$22,831,493	-13.4%	\$5,142,780	\$5,936,213	-13.4%
RESTAURANTS	2,381	817	\$8,944,637	\$10,706,270	-16.5%	\$2,325,619	\$2,783,645	-16.5%
HOTELS	73	11	\$352,344	\$357,522	-1.4%	\$91,610	\$92,956	-1.4%
RACETRACKS OTBS	939	12	\$6,196,180	\$6,635,157	-6.6%	\$1,115,316	\$1,194,332	-6.6%
TRUCKSTOPS	7,613	196	\$65,117,168	\$69,172,656	-5.9%	\$21,163,097	\$22,481,129	-5.9%
TOTALS	14,787	2,294	\$100,390,162	\$109,703,098	-8.5%	\$29,838,422	\$32,488,275	-8.2%