

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

JANUARY 2008

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	3,873	1,283	\$11,827,883	\$3,075,250	\$11,828,155	\$12,038,554	0.0%	-1.7%
RESTAURANTS	2,611	879	\$5,721,386	\$1,487,560	\$5,471,471	\$6,220,665	4.6%	-8.0%
HOTELS	81	12	\$202,020	\$52,525	\$181,800	\$266,104	11.1%	-24.1%
RACETRACKS OTBS	853	11	\$3,391,802	\$763,156	\$3,319,894	\$3,223,750	2.2%	5.2%
TRUCKSTOPS	6,890	176	\$35,631,208	\$11,580,142	\$36,688,973	\$36,437,350	-2.9%	-2.2%
TOTALS	14,308	2,361	\$56,774,299	\$16,958,633	\$57,490,293	\$58,186,423	-1.2%	-2.4%

2007/2008 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR	FRANCHISE FEES YTD	FF YTD PRIOR YR	LAST YEAR THIS YEAR
BARS	3,873	1,283	\$80,765,188	\$86,508,251	-6.6%	\$20,998,957	\$22,492,242	-6.6%
RESTAURANTS	2,611	879	\$38,807,780	\$49,234,632	-21.2%	\$10,090,027	\$12,801,067	-21.2%
HOTELS	81	12	\$1,343,413	\$1,567,888	-14.3%	\$349,287	\$407,653	-14.3%
RACETRACKS OTBS	853	11	\$22,004,454	\$21,484,072	2.4%	\$4,951,004	\$4,833,923	2.4%
TRUCKSTOPS	6,890	176	\$236,973,548	\$239,579,158	-1.1%	\$77,016,413	\$77,863,280	-1.1%
TOTALS	14,308	2,361	\$379,894,383	\$398,374,001	-4.6%	\$113,405,688	\$118,398,165	-4.2%