

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

JUNE 2009

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	3,787	1,259	\$9,844,756	\$2,559,647	\$11,200,627	\$11,373,140	-12.1%	-13.4%
RESTAURANTS	2,427	827	\$4,503,596	\$1,170,942	\$5,044,432	\$5,369,031	-10.7%	-16.1%
HOTELS	60	10	\$180,556	\$46,945	\$182,363	\$175,991	-1.0%	2.6%
RACETRACKS OTBS	970	12	\$3,046,656	\$548,400	\$3,544,955	\$3,362,745	-14.1%	-9.4%
TRUCKSTOPS	7,327	186	\$31,719,563	\$10,308,867	\$35,921,451	\$34,447,090	-11.7%	-7.9%
TOTALS	14,571	2,294	\$49,295,127	\$14,634,801	\$55,893,828	\$54,727,997	-11.8%	-9.9%

2008/2009 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR	FRANCHISE FEES YTD	FF YTD PRIOR YR	LAST YEAR THIS YEAR
BARS	3,787	1,259	\$134,649,764	\$142,819,422	-5.7%	\$35,009,082	\$37,133,057	-5.7%
RESTAURANTS	2,427	827	\$61,288,437	\$68,124,940	-10.0%	\$15,935,079	\$17,712,488	-10.0%
HOTELS	60	10	\$2,280,361	\$2,244,017	1.6%	\$592,897	\$583,445	1.6%
RACETRACKS OTBS	970	12	\$40,357,722	\$40,046,472	0.8%	\$7,264,409	\$9,010,457	-19.4%
TRUCKSTOPS	7,327	186	\$434,709,174	\$420,895,756	3.3%	\$141,280,581	\$136,791,131	3.3%
TOTALS	14,571	2,294	\$673,285,458	\$674,130,607	-0.1%	\$200,082,048	\$201,230,578	-0.6%