

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

SEPTEMBER 2008

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	3,818	1,275	\$9,716,183	\$2,526,219	\$11,093,755	\$11,194,412	-12.4%	-13.2%
RESTAURANTS	2,497	855	\$4,427,488	\$1,151,153	\$5,200,145	\$5,426,788	-14.9%	-18.4%
HOTELS	70	10	\$168,446	\$43,796	\$174,272	\$170,839	-3.3%	-1.4%
RACETRACKS OTBS	934	12	\$2,779,700	\$500,347	\$3,102,162	\$2,906,924	-10.4%	-4.4%
TRUCKSTOPS	6,963	179	\$30,777,555	\$10,002,714	\$33,810,760	\$31,957,289	-9.0%	-3.7%
TOTALS	14,282	2,331	\$47,869,372	\$14,224,229	\$53,381,094	\$51,656,252	-10.3%	-7.3%

2008/2009 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR	FRANCHISE FEES YTD	FF YTD PRIOR YR	LAST YEAR THIS YEAR
BARS	3,818	1,275	\$32,547,675	\$34,422,529	-5.4%	\$8,462,431	\$8,949,866	-5.4%
RESTAURANTS	2,497	855	\$15,133,759	\$16,491,832	-8.2%	\$3,934,799	\$4,287,880	-8.2%
HOTELS	70	10	\$525,968	\$576,034	-8.7%	\$136,752	\$149,769	-8.7%
RACETRACKS OTBS	934	12	\$9,414,857	\$9,262,486	1.6%	\$1,694,679	\$2,084,061	-18.7%
TRUCKSTOPS	6,963	179	\$99,950,211	\$98,769,850	1.2%	\$32,483,843	\$32,100,211	1.2%
TOTALS	14,282	2,331	\$157,572,470	\$159,522,731	-1.2%	\$46,712,504	\$47,571,787	-1.8%