

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

FEBRUARY 2008

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	3,852	1,282	\$12,778,924	\$3,322,520	\$11,827,883	\$12,345,848	8.0%	3.5%
RESTAURANTS	2,567	874	\$6,118,453	\$1,590,798	\$5,721,386	\$6,009,196	6.9%	1.8%
HOTELS	72	10	\$186,344	\$48,449	\$202,020	\$244,645	-7.8%	-23.8%
RACETRACKS OTBS	838	11	\$3,512,936	\$790,411	\$3,391,802	\$3,233,204	3.6%	8.7%
TRUCKSTOPS	6,697	172	\$39,222,394	\$12,747,278	\$35,631,208	\$37,941,855	10.1%	3.4%
TOTALS	14,026	2,349	\$61,819,051	\$18,499,456	\$56,774,299	\$59,774,748	8.9%	3.4%

2007/2008 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR	FRANCHISE FEES YTD	FF YTD PRIOR YR	LAST YEAR THIS YEAR
BARS	3,852	1,282	\$93,544,112	\$98,854,099	-5.4%	\$24,321,477	\$25,702,176	-5.4%
RESTAURANTS	2,567	874	\$44,926,233	\$55,243,628	-18.7%	\$11,680,825	\$14,363,466	-18.7%
HOTELS	72	10	\$1,529,757	\$1,812,534	-15.6%	\$397,737	\$471,261	-15.6%
RACETRACKS OTBS	838	11	\$25,517,390	\$24,717,276	3.2%	\$5,741,414	\$5,561,395	3.2%
TRUCKSTOPS	6,697	172	\$276,195,942	\$277,521,013	-0.5%	\$89,763,691	\$90,194,390	-0.5%
TOTALS	14,026	2,349	\$441,713,434	\$458,148,550	-3.6%	\$131,905,144	\$136,292,688	-3.2%